

CS FOR HOUSE BILL NO. 281(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/6/22

Offered: 4/4/22

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **and making capital appropriations, supplemental appropriations, and**
4 **reappropriations."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 97,586,800 11,102,800 86,484,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,643,700

Hearings

DOA Leases 1,131,800

Office of the Commissioner 1,219,300

Administrative Services 2,972,000

Finance 22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel 9,730,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,357,400

Centralized Human Resources 112,200

Retirement and Benefits 20,403,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,678,900			
Labor Agreements	37,500			
Miscellaneous Items				
Shared Services of Alaska		19,968,600	6,833,200	13,135,400
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts and general fund program receipts				
collected in the Department of Administration's federally approved cost allocation plans,				
which includes receipts collected by Shared Services of Alaska in connection with its debt				
collection activities.				
Office of Procurement and	9,017,400			
Property Management				
Accounting	8,751,700			
Print Services	2,199,500			
Administration State Facilities Rent		506,200	506,200	
Administration State	506,200			
Facilities Rent				
Public Communications Services		2,379,500	2,279,500	100,000
Public Broadcasting - Radio	1,500,000			
It is the intent of the legislature that the Department of Administration allocate funds for radio				
grants to rural stations whose broadcast coverage areas serve 20,000 people or less.				
Satellite Infrastructure	879,500			
Office of Information Technology		63,332,500		63,332,500
Alaska Division of	63,332,500			
Information Technology				
Risk Management		40,580,900		40,580,900
Risk Management	40,580,900			
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts collected in the Department of				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administration's federally approved cost allocation plan.			
4	Legal and Advocacy Services	62,187,700	60,124,700	2,063,000
5	It is the intent of the legislature that the Department of Administration use the additional			
6	funding included in this appropriation to provide retention bonuses to the Public Defender			
7	Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and			
8	who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses			
9	be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys,			
10	paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public			
11	guardians, and general office personnel. It is not the intent of the legislature to provide			
12	bonuses to the Public Defender, the Office of Public Advocacy Division Director, or			
13	nonpermanent positions.			
14	Office of Public Advocacy	29,507,200		
15	Public Defender Agency	32,680,500		
16	Alaska Public Offices Commission	1,071,500	1,071,500	
17	Alaska Public Offices	1,071,500		
18	Commission			
19	Motor Vehicles	18,548,300	17,983,500	564,800
20	Motor Vehicles	18,548,300		
21	Agency Unallocated	608,600	278,200	330,400
22	Unallocated Rates	608,600		
23	Adjustment			
24		* * * * *	* * * * *	
25	* * * * * Department of Commerce, Community and Economic Development * * * * *			
26		* * * * *	* * * * *	
27	Executive Administration	6,534,700	1,577,300	4,957,400
28	Commissioner's Office	2,042,400		
29	It is the intent of the legislature that the Department of Commerce, Community and Economic			
30	Development direct \$300,000 of unrestricted general funds to recruitment and retention			
31	efforts through sign-on and relocation bonuses for new hires or performance bonuses for			
32	current hires throughout the department.			
33	Administrative Services	4,492,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Banking and Securities	4,249,600	4,249,600	
4	Banking and Securities	4,249,600		
5	Community and Regional Affairs	11,091,900	6,181,500	4,910,400
6	Community and Regional	8,906,800		
7	Affairs			
8	Serve Alaska	2,135,100		
9	Grants to Named Recipients (AS			
10	37.05.316) Northwest Arctic			
11	Borough – Ice Road			
12	Construction (HD 40)	50,000		
13	Revenue Sharing	14,128,200		14,128,200
14	Payment in Lieu of Taxes	10,428,200		
15	(PILT)			
16	National Forest Receipts	600,000		
17	Fisheries Taxes	3,100,000		
18	Corporations, Business and	17,043,400	15,987,400	1,056,000
19	Professional Licensing			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
22	Corporations, Business and	17,043,400		
23	Professional Licensing			
24	It is the intent of the legislature that the Department of Commerce, Community and Economic			
25	Development, Division of Corporations, Business and Professional Licensing to develop a			
26	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
27	and investigations; and target fee relief for industries and occupations that are high need and			
28	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
29	the Legislative Finance Division no later than December 20, 2022.			
30	Investments	5,449,000	5,449,000	
31	Investments	5,449,000		
32	Insurance Operations	7,940,500	7,368,600	571,900
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
4	Economic Development, Division of Insurance, program receipts from license fees and			
5	service fees.			
6	Insurance Operations	7,940,500		
7	Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
8	Commission			
9	Alaska Oil and Gas	8,053,600		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
13	account for regulatory cost charges collected under AS 31.05.093.			
14	Alcohol and Marijuana Control Office	3,942,000	3,942,000	
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
17	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
18	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
19	fees related to the regulation of alcohol and marijuana.			
20	Alcohol and Marijuana	3,942,000		
21	Control Office			
22	Alaska Gasline Development Corporation	3,082,100		3,082,100
23	Alaska Gasline Development	3,082,100		
24	Corporation			
25	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
26	Alaska Energy Authority	780,700		
27	Owned Facilities			
28	Alaska Energy Authority	5,518,300		
29	Rural Energy Assistance			
30	Statewide Project	2,200,000		
31	Development, Alternative			
32	Energy and Efficiency			
33	Alaska Industrial Development and	15,538,700		15,538,700

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Export Authority			
4	Alaska Industrial	15,201,700		
5	Development and Export			
6	Authority			
7	Alaska Industrial	337,000		
8	Development Corporation			
9	Facilities Maintenance			
10	Alaska Seafood Marketing Institute	21,536,300		21,536,300
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
13	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
14	Alaska Seafood Marketing Institute.			
15	Alaska Seafood Marketing	21,536,300		
16	Institute			
17	Regulatory Commission of Alaska	9,735,900	9,596,000	139,900
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
21	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
22	Regulatory Commission of	9,735,900		
23	Alaska			
24	DCCED State Facilities Rent	1,359,400	599,200	760,200
25	DCCED State Facilities Rent	1,359,400		
26	Agency Unallocated	326,400	178,400	148,000
27	Unallocated Rates	326,400		
28	Adjustment			
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31		* * * * *	* * * * *	
32	Facility-Capital Improvement Unit	1,575,800	1,575,800	
33	Facility-Capital	1,575,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Unit			
4	Administration and Support		10,204,200	9,751,100
5	Office of the Commissioner	1,113,900		
6	Administrative Services	5,338,400		
7	Information Technology MIS	2,355,900		
8	Research and Records	1,106,100		
9	DOC State Facilities Rent	289,900		
10	Population Management		268,782,600	252,418,400
11	Recruitment and Retention	550,000		
12	Correctional Academy	1,529,900		
13	Institution Director's	2,720,900		
14	Office			
15	Classification and Furlough	1,214,100		
16	Out-of-State Contractual	300,000		
17	Inmate Transportation	3,812,800		
18	Point of Arrest	628,700		
19	Anchorage Correctional	34,930,900		
20	Complex			
21	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
22	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
23	Corrections through manday billings.			
24	Anvil Mountain Correctional	7,425,000		
25	Center			
26	Combined Hiland Mountain	16,686,800		
27	Correctional Center			
28	Fairbanks Correctional	13,172,300		
29	Center			
30	Goose Creek Correctional	44,444,700		
31	Center			
32	Ketchikan Correctional	5,178,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lemon Creek Correctional	11,882,700		
4	Center			
5	Matanuska-Susitna	7,342,100		
6	Correctional Center			
7	Palmer Correctional Center	16,741,100		
8	Spring Creek Correctional	25,415,300		
9	Center			
10	Wildwood Correctional	16,800,800		
11	Center			
12	Yukon-Kuskokwim	10,566,300		
13	Correctional Center			
14	Point MacKenzie	4,732,200		
15	Correctional Farm			
16	Probation and Parole	1,024,100		
17	Director's Office			
18	Pre-Trial Services	10,800,600		
19	Statewide Probation and	17,962,500		
20	Parole			
21	Regional and Community	11,000,000		
22	Jails			
23	Parole Board	1,920,600		
24	Community Residential Centers		16,987,400	16,987,400
25	Community Residential	16,987,400		
26	Centers			
27	Electronic Monitoring		2,250,000	2,250,000
28	Electronic Monitoring	2,250,000		
29	Health and Rehabilitation Services		68,678,600	7,591,000
30	Health and Rehabilitation	1,046,900		
31	Director's Office			
32	Physical Health Care	64,977,400		
33	Behavioral Health Care	4,424,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Substance Abuse Treatment	4,042,800		
	Program			
	Sex Offender Management	1,013,500		
	Program			
	Reentry Unit	764,300		
	Offender Habilitation	176,300	20,000	156,300
	Education Programs	176,300		
	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
	Recidivism Reduction Grants	1,003,600		
	24 Hour Institutional Utilities	11,662,600	11,662,600	
	24 Hour Institutional	11,662,600		
	Utilities			
	Agency Unallocated	869,000	797,000	72,000
	Unallocated Rates	869,000		
	Adjustment			
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
	K-12 Aid to School Districts	20,791,000		20,791,000
	Foundation Program	20,791,000		
	K-12 Support	13,706,300	13,706,300	
	Residential Schools Program	8,535,800		
	Youth in Detention	1,100,000		
	Special Schools	4,070,500		
	Education Support and Admin Services	252,593,500	26,851,300	225,742,200
	Executive Administration	1,054,900		
	Administrative Services	2,041,100		
	Information Services	1,187,300		
	School Finance & Facilities	2,539,300		
	Child Nutrition	77,129,600		
	Student and School	151,870,900		

		Appropriation	General	Other
		Allocations	Items	Funds
	Achievement			
	State System of Support	1,898,400		
	Teacher Certification	957,000		
	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2022, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
	Early Learning Coordination	8,215,000		
	Pre-Kindergarten Grants	5,700,000		
	Alaska State Council on the Arts		3,877,700	3,175,900
	Alaska State Council on the Arts	3,877,700		
	Commissions and Boards		258,000	258,000
	Professional Teaching Practices Commission	258,000		
	Mt. Edgecumbe High School		5,277,400	9,390,100
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).			
	Mt. Edgecumbe Aquatic Center	550,000		
	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
	Mt. Edgecumbe High School	12,923,000		
	Mt. Edgecumbe High School Facilities Maintenance	1,194,500		
	State Facilities Rent		1,068,200	1,068,200
	EED State Facilities Rent	1,068,200		
	Alaska State Libraries, Archives and Museums		17,982,600	2,057,000
	Library Operations	5,963,600		
	Archives	1,292,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Museum Operations	1,951,200		
4	The amount allocated for Museum Operations includes the unexpended and unobligated			
5	balance on June 30, 2022, of program receipts from museum gate receipts.			
6	Online with Libraries (OWL)	474,500		
7	Live Homework Help	138,200		
8	Andrew P. Kashevaroff	1,365,100		
9	Facilities Maintenance			
10	Broadband Assistance Grants	6,797,900		
11	Alaska Commission on Postsecondary	13,655,000	3,860,800	9,794,200
12	Education			
13	Program Administration &	10,360,100		
14	Operations			
15	WWAMI Medical Education	3,294,900		
16	It is the intent of the legislature that the Department of Education and Early Development and			
17	the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of			
18	seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further,			
19	ACPE and the University of Alaska shall coordinate and plan for their separate and combined			
20	needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative			
21	Finance Division by December 20, 2022, policy, program, and budget needs for			
22	implementation of this expansion.			
23	Alaska Student Loan Corporation	9,794,500		9,794,500
24	Loan Servicing	9,794,500		
25	Student Financial Aid Programs	17,591,800	17,591,800	
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	Alaska Education Grants	5,841,800		
29	Agency Unallocated	362,500	119,400	243,100
30	Unallocated Rates	362,500		
31	Adjustment			
32		* * * * *	* * * * *	
33	* * * * * Department of Environmental Conservation * * * * *			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****	*****		
4	Administration	9,422,300	4,360,000	5,062,300
5	Office of the Commissioner	1,666,400		
6	Administrative Services	4,924,500		
7	The amount allocated for Administrative Services includes the unexpended and unobligated			
8	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
9	Department of Environmental Conservation's federal approved indirect cost allocation plan			
10	for expenditures incurred by the Department of Environmental Conservation.			
11	State Support Services	2,831,400		
12	DEC Buildings Maintenance and	787,900	662,900	125,000
13	Operations			
14	DEC Buildings Maintenance	787,900		
15	and Operations			
16	Environmental Health	18,781,400	11,974,100	6,807,300
17	Environmental Health	18,781,400		
18	Air Quality	11,248,300	2,341,100	8,907,200
19	Air Quality	11,248,300		
20	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
21	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
22	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
23	Spill Prevention and Response	19,710,700	13,597,200	6,113,500
24	Spill Prevention and	19,710,700		
25	Response			
26	Water	27,491,900	12,346,400	15,145,500
27	Water Quality,	27,491,900		
28	Infrastructure Support &			
29	Financing			
30	Agency Unallocated	280,800	146,100	134,700
31	Unallocated Rates	280,800		
32	Adjustment			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * * Department of Family and Community Services * * * * *			
4		* * * * *	* * * * *	
5	At the discretion of the Commissioner of the Department of Family and Community Services,			
6	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
7	and Community Services and the Department shall submit a report of transfers between			
8	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative			
9	Finance Division by September 30, 2023.			
10	Alaska Pioneer Homes	103,706,200	58,204,100	45,502,100
11	Alaska Pioneer Homes	33,964,300		
12	Payment Assistance			
13	Alaska Pioneer Homes	1,700,200		
14	Management			
15	Pioneer Homes	68,041,700		
16	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
17	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
18	support receipts under AS 47.55.030.			
19	Inpatient Mental Health	47,650,300	8,403,200	39,247,100
20	Designated Evaluation and	9,000,000		
21	Treatment			
22	Alaska Psychiatric	38,650,300		
23	Institute			
24	Children's Services	189,687,400	108,605,600	81,081,800
25	Children's Services	9,811,300		
26	Management			
27	Children's Services	1,620,700		
28	Training			
29	Front Line Social Workers	78,073,000		
30	Family Preservation	15,522,100		
31	Foster Care Base Rate	22,569,900		
32	Foster Care Augmented Rate	1,002,600		
33	Foster Care Special Need	13,047,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Subsidized Adoptions &	43,040,500		
4	Guardianship			
5	Tribal Child Welfare	5,000,000		
6	Compact			
7	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
8	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
9	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
10	provide the services outlined in the Compact.			
11	Juvenile Justice	58,871,600	56,115,000	2,756,600
12	McLaughlin Youth Center	18,285,300		
13	Mat-Su Youth Facility	2,694,500		
14	Kenai Peninsula Youth	2,192,400		
15	Facility			
16	Fairbanks Youth Facility	4,833,600		
17	Bethel Youth Facility	5,427,300		
18	Johnson Youth Center	4,754,500		
19	Probation Services	17,367,200		
20	Delinquency Prevention	1,381,700		
21	Youth Courts	446,500		
22	Juvenile Justice Health	1,488,600		
23	Care			
24	Departmental Support Services	15,540,200	5,844,900	9,695,300
25	Information Technology	4,818,100		
26	Services			
27	Public Affairs	414,700		
28	State Facilities Rent	1,330,000		
29	Facilities Management	723,500		
30	Commissioner's Office	2,100,700		
31	Administrative Services	6,153,200		
32	Agency Unallocated	811,700	453,800	357,900
33	Unallocated Rates	811,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
Adjustment				
		* * * * *	* * * * *	
		* * * * * Department of Fish and Game * * * * *		
		* * * * *	* * * * *	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
Commercial Fisheries		81,342,500	55,035,300	26,307,200
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	17,798,900			
Management				
Central Region Fisheries	11,417,300			
Management				
AYK Region Fisheries	10,987,200			
Management				
Westward Region Fisheries	15,426,000			
Management				
Statewide Fisheries	22,548,600			
Management				
Commercial Fisheries Entry	3,164,500			
Commission				
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
Sport Fisheries		49,325,000	1,800,900	47,524,100
Sport Fisheries	43,328,600			
Sport Fish Hatcheries	5,996,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	63,036,300	1,716,900	61,319,400
4	Wildlife Conservation	61,903,800		
5	Hunter Education Public	1,132,500		
6	Shooting Ranges			
7	Statewide Support Services	24,709,600	3,918,800	20,790,800
8	Commissioner's Office	1,190,100		
9	Administrative Services	14,152,100		
10	Boards of Fisheries and	1,222,700		
11	Game			
12	Advisory Committees	549,900		
13	EVOS Trustee Council	2,400,700		
14	State Facilities	5,194,100		
15	Maintenance			
16	Habitat	5,599,000	3,550,900	2,048,100
17	Habitat	5,599,000		
18	Subsistence Research & Monitoring	5,990,700	2,582,800	3,407,900
19	State Subsistence Research	5,990,700		
20	Agency Unallocated	812,200	318,800	493,400
21	Unallocated Rates	812,200		
22	Adjustment			
23		* * * * *	* * * * *	
24		* * * * * Office of the Governor * * * * *		
25		* * * * *	* * * * *	
26	Commissions/Special Offices	2,522,000	2,294,500	227,500
27	Human Rights Commission	2,522,000		
28	The amount allocated for Human Rights Commission includes the unexpended and			
29	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
30	Commission federal receipts.			
31	Executive Operations	13,743,800	13,565,100	178,700
32	Executive Office	11,540,000		
33	Governor's House	750,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contingency Fund	250,000		
4	Lieutenant Governor	1,203,700		
5	Office of the Governor State	1,086,800	1,086,800	
6	Facilities Rent			
7	Governor's Office State	596,200		
8	Facilities Rent			
9	Governor's Office Leasing	490,600		
10	Office of Management and Budget	5,924,500	2,732,900	3,191,600
11	Office of Management and	3,191,600		
12	Budget Administrative			
13	Services Directors			
14	Office of Management and	2,732,900		
15	Budget			
16	Elections	4,992,700	4,666,300	326,400
17	Elections	4,992,700		
18	Agency Unallocated	54,500	47,600	6,900
19	Unallocated Rates	54,500		
20	Adjustment			
21	Central Services Cost Allocation Rates	5,000,000	5,000,000	
22	Central Services Cost	5,000,000		
23	Allocation Rates			
24		* * * * *	* * * * *	
25		* * * * *	* * * * *	
26		* * * * *	* * * * *	
27	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
28	transferred between all appropriations in the Department of Health, except that no transfer			
29	may be made from the Medicaid Services appropriation or into the Medicaid Services Except			
30	Services for or Relating to Abortion appropriation, and the Department shall submit a report			
31	of transfers between appropriations that occurred during the fiscal year ending June 30, 2023,			
32	to the Legislative Finance Division by September 30, 2023.			
33	Behavioral Health	31,545,800	7,236,800	24,309,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Treatment	11,841,100		
4	and Recovery Grants			
5	Alcohol Safety Action	3,842,000		
6	Program (ASAP)			
7	Behavioral Health	11,682,800		
8	Administration			
9	Behavioral Health	3,055,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Mental Health Board	30,500		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Suicide Prevention Council	30,000		
16	Residential Child Care	1,064,400		
17	Health Care Services	20,701,300	9,705,100	10,996,200
18	Catastrophic and Chronic	153,900		
19	Illness Assistance (AS			
20	47.08)			
21	Health Facilities Licensing	3,024,600		
22	and Certification			
23	Residential Licensing	4,523,900		
24	Medical Assistance	12,998,900		
25	Administration			
26	Public Assistance	271,687,300	108,861,400	162,825,900
27	Alaska Temporary Assistance	22,077,300		
28	Program			
29	Adult Public Assistance	63,786,900		
30	Child Care Benefits	39,848,600		
31	General Relief Assistance	605,400		
32	Tribal Assistance Programs	17,042,000		
33	Permanent Fund Dividend	17,724,700		

		Appropriation	General	Other
		Allocations	Items	Funds
	Hold Harmless			
	Energy Assistance Program	9,665,000		
	Public Assistance	8,316,400		
	Administration			
	Public Assistance Field	51,181,800		
	Services			
	Fraud Investigation	2,368,300		
	Quality Control	2,527,900		
	Work Services	11,769,500		
	Women, Infants and Children	24,773,500		
	Senior Benefits Payment Program	20,786,100	20,786,100	
	Senior Benefits Program	20,786,100		
	Public Health	121,077,100	59,775,700	61,301,400
	Nursing	31,057,300		
	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in relocation support for each of the vacant Public Health Nursing positions.			
	Women, Children and Family	13,066,800		
	Health			
	Public Health	2,257,100		
	Administrative Services			
	Emergency Programs	13,479,300		
	Chronic Disease Prevention	23,241,300		
	and Health Promotion			
	Epidemiology	16,521,800		
	Bureau of Vital Statistics	5,852,300		
	Emergency Medical Services	3,133,700		
	Grants			
	State Medical Examiner	3,489,400		
	Public Health Laboratories	8,978,100		
	Senior and Disabilities Services	56,545,500	31,583,100	24,962,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the department develop a five-year plan, in collaboration		
4	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities		
5	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit		
6	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by		
7	December 20, 2022.		
8	Senior and Disabilities	20,289,100	
9	Community Based Grants		
10	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to		
11	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for		
12	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed		
13	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition		
14	to their FY22 level of grant funding.		
15	Early Intervention/Infant	1,859,100	
16	Learning Programs		
17	Senior and Disabilities	23,123,200	
18	Services Administration		
19	General Relief/Temporary	9,654,700	
20	Assisted Living		
21	It is the intent of the legislature that the department increase the daily rate for General		
22	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate		
23	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since		
24	the rate was last set on July 1, 2002.		
25	Commission on Aging	218,400	
26	Governor's Council on	1,401,000	
27	Disabilities and Special		
28	Education		
29	Departmental Support Services	36,977,200	11,407,200
30	Public Affairs	1,599,600	
31	Quality Assurance and Audit	1,194,000	
32	Commissioner's Office	4,333,700	
33	Administrative Support	9,257,500	
			25,570,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Information Technology	14,750,800		
5	Services			
6	HSS State Facilities Rent	3,091,000		
7	Rate Review	2,750,600		
8	Human Services Community Matching	1,387,000	1,387,000	
9	Grant			
10	Human Services Community	1,387,000		
11	Matching Grant			
12	Community Initiative Matching Grants	861,700	861,700	
13	Community Initiative	861,700		
14	Matching Grants (non-			
15	statutory grants)			
16	Medicaid Services Except Services for	2,356,074,900	583,015,500	1,773,059,400
17	or Relating to Abortion			
18	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
19	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			
20	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
21	update the report as requested by the legislature.			
22	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
23	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
24	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
25	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
26	dollars.			
27	It is the intent of the legislature that the department provide supplemental payments equaling			
28	15% of the standard Medicaid reimbursements for services of personal care assistants			
29	providing services under Medicaid, Medicaid waivers and the 1915(k)-state plan option			
30	between July 1, 2022, to June 30, 2023. Supplemental payments will only be available to			
31	providers that demonstrate to the department that they are using the supplemental payments to			
32	increase personal care assistant wages.			
33	Medicaid Services	2,329,070,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Adult Preventative Dental	27,004,500		
4	Medicaid Svcs			
5	Medicaid Services for or Relating to			
6	Abortion			
7	Medicaid Services for or	0		
8	Relating to Abortion			
9	Agency Unallocated	1,744,400	618,500	1,125,900
10	Unallocated Rates	1,744,400		
11	Adjustment			
12	*****	*****		
13	***** Department of Labor and Workforce Development *****			
14	*****	*****		
15	Commissioner and Administrative	31,870,400	16,292,200	15,578,200
16	Services			
17	Commissioner's Office	1,244,400		
18	Workforce Investment Board	20,158,600		
19	Alaska Labor Relations	488,000		
20	Agency			
21	Management Services	3,998,300		
22	The amount allocated for Management Services includes the unexpended and unobligated			
23	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
24	Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Leasing	2,070,400		
27	Labor Market Information	3,910,700		
28	Workers' Compensation	11,443,900	11,443,900	
29	Workers' Compensation	5,949,900		
30	Workers' Compensation	433,000		
31	Appeals Commission			
32	Workers' Compensation	782,200		
33	Benefits Guaranty Fund			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Second Injury Fund	2,860,300		
4	Fishermen's Fund	1,418,500		
5	Labor Standards and Safety	10,914,900	6,823,700	4,091,200
6	Wage and Hour	2,341,900		
7	Administration			
8	Mechanical Inspection	3,133,000		
9	Occupational Safety and	5,254,000		
10	Health			
11	Alaska Safety Advisory	186,000		
12	Council			
13	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
14	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
15	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
16	Employment and Training Services	65,988,000	5,797,900	60,190,100
17	Employment and Training	5,352,500		
18	Services Administration			
19	The amount allocated for Employment and Training Services Administration includes the			
20	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
21	collected under the Department of Labor and Workforce Development's federal indirect cost			
22	plan for expenditures incurred by the Department of Labor and Workforce Development.			
23	Workforce Services	17,203,600		
24	Workforce Development	10,272,500		
25	Unemployment Insurance	33,159,400		
26	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
27	Vocational Rehabilitation	1,429,700		
28	Administration			
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
30	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
31	under the Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Client Services	17,443,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Disability Determination	6,011,100		
4	Special Projects	934,500		
5	Alaska Vocational Technical Center	15,135,700	10,135,300	5,000,400
6	Alaska Vocational Technical	13,168,700		
7	Center			
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
9	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
12	AVTEC Facilities	1,967,000		
13	Maintenance			
14	Agency Unallocated	353,100	109,700	243,400
15	Unallocated Rates	353,100		
16	Adjustment			
17		*****	*****	
18		*****	Department of Law	*****
19		*****	*****	
20	Criminal Division	41,951,600	36,801,700	5,149,900
21	First Judicial District	2,836,200		
22	Second Judicial District	3,051,200		
23	Third Judicial District:	8,896,100		
24	Anchorage			
25	Third Judicial District:	6,412,000		
26	Outside Anchorage			
27	Fourth Judicial District	7,257,100		
28	Criminal Justice Litigation	4,637,500		
29	Criminal Appeals/Special	8,861,500		
30	Litigation			
31	Civil Division	50,822,300	23,537,300	27,285,000
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	federally approved cost allocation plan.			
4	Deputy Attorney General's	2,093,400		
5	Office			
6	Child Protection	7,645,500		
7	Commercial and Fair	4,889,300		
8	Business			
9	The amount allocated for Commercial and Fair Business includes the unexpended and			
10	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
11	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
12	judgment to be spent by the State for consumer education or consumer protection.			
13	Environmental Law	1,970,100		
14	Human Services	3,260,100		
15	Labor and State Affairs	4,610,200		
16	Legislation/Regulations	1,713,400		
17	Natural Resources	8,092,200		
18	Opinions, Appeals and	2,386,200		
19	Ethics			
20	Regulatory Affairs Public	2,892,200		
21	Advocacy			
22	Special Litigation	1,878,000		
23	Information and Project	2,165,700		
24	Support			
25	Torts & Workers'	4,420,300		
26	Compensation			
27	Transportation Section	2,805,700		
28	Administration and Support	4,794,100	2,663,800	2,130,300
29	Office of the Attorney	725,400		
30	General			
31	Administrative Services	3,222,400		
32	Department of Law State	846,300		
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Agency Unallocated		412,700	270,300
4	Unallocated Rates	412,700		142,400
5	Adjustment			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	Military and Veterans' Affairs	48,498,900	15,739,200	32,759,700
10	Office of the Commissioner	6,027,300		
11	Homeland Security and	8,900,400		
12	Emergency Management			
13	Army Guard Facilities	13,581,300		
14	Maintenance			
15	Air Guard Facilities	7,177,100		
16	Maintenance			
17	Alaska Military Youth	10,033,200		
18	Academy			
19	Veterans' Services	2,204,600		
20	State Active Duty	325,000		
21	Alaska Wing Civil Air	250,000		
22	Patrol			
23	Alaska Aerospace Corporation	10,446,200		10,446,200
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
26	and Veterans Affairs, Alaska Aerospace Corporation.			
27	Alaska Aerospace	3,869,700		
28	Corporation			
29	Alaska Aerospace	6,576,500		
30	Corporation Facilities			
31	Maintenance			
32	Agency Unallocated	74,000	28,200	45,800
33	Unallocated Rates	74,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Adjustment			
4		* * * * *	* * * * *	
5		* * * * *		
6		* * * * *	* * * * *	
7	Administration & Support Services	24,416,400	16,609,800	7,806,600
8	Commissioner's Office	1,767,900		
9	Office of Project	6,409,600		
10	Management & Permitting			
11	Administrative Services	3,920,300		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
15	Department of Natural Resources.			
16	Information Resource	3,549,700		
17	Management			
18	Interdepartmental	1,331,800		
19	Chargebacks			
20	Facilities	2,717,900		
21	Recorder's Office/Uniform	3,765,500		
22	Commercial Code			
23	EVOS Trustee Council	165,900		
24	Projects			
25	Public Information Center	787,800		
26	Oil & Gas	21,239,100	9,295,600	11,943,500
27	Oil & Gas	21,239,100		
28	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
29	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
30	Fire Suppression, Land & Water	93,678,300	71,059,900	22,618,400
31	Resources			
32	Mining, Land & Water	30,064,600		
33	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
4	38.05.035(a)(5).			
5	Forest Management &	8,912,000		
6	Development			
7	The amount allocated for Forest Management and Development includes the unexpended and			
8	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
9	Geological & Geophysical	12,067,000		
10	Surveys			
11	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
12	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
13	Fire Suppression	24,033,300		
14	Preparedness			
15	Fire Suppression Activity	18,601,400		
16	Agriculture	6,735,000	4,630,100	2,104,900
17	Agricultural Development	3,208,500		
18	North Latitude Plant	3,526,500		
19	Material Center			
20	Parks & Outdoor Recreation	17,845,800	11,237,900	6,607,900
21	Parks Management & Access	15,197,900		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
24	Office of History and	2,647,900		
25	Archaeology			
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2022, of the receipts collected under AS 41.35.380.			
29	Agency Unallocated	739,400	493,300	246,100
30	Unallocated Rates	739,400		
31	Adjustment			
32		* * * * *	* * * * *	
33		* * * * *		
	Department of Public Safety			

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
		*****	*****	
1	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
2	of law enforcement resources to non-urbanized areas that lack organized governments.			
3				
4	Fire and Life Safety	6,544,600	5,593,300	951,300
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
7	and AS 18.70.360.			
8	Fire and Life Safety	6,167,500		
9	Alaska Fire Standards	377,100		
10	Council			
11	Alaska State Troopers	165,325,700	151,315,600	14,010,100
12	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
13	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
14	to better manage within the authorized budget. The Department should provide two reports to			
15	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
16	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and			
17	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
18	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
19	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
20	taken to address those factors from the start of the fiscal year to the month preceding the due			
21	date of the report.			
22	It is the intent of the legislature that no funds shall be moved outside of the personal services			
23	line of any allocation within the Alaska State Troopers appropriation.			
24	Special Projects	7,416,500		
25	Alaska Bureau of Highway	3,057,400		
26	Patrol			
27	Alaska Bureau of Judicial	4,838,300		
28	Services			
29	Prisoner Transportation	1,704,300		
30	Search and Rescue	317,000		
31	Rural Trooper Housing	2,521,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dispatch Services	6,690,100		
4	Statewide Drug and Alcohol	9,739,600		
5	Enforcement Unit			
6	Alaska State Trooper	77,391,200		
7	Detachments			
8	Training Academy Recruit	1,589,000		
9	Sal.			
10	Alaska Bureau of	12,733,400		
11	Investigation			
12	Aircraft Section	8,342,000		
13	Alaska Wildlife Troopers	25,732,100		
14	Alaska Wildlife Troopers	3,253,800		
15	Marine Enforcement			
16	Village Public Safety Officer Program	16,806,000	16,806,000	
17	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
18	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
19	recruitment and retention, to provide greater spending flexibility, and to identify regional			
20	training opportunities. The Department should refine the standards of VPSOs to expand upon			
21	eligibility and better define essential functions and other responsibilities that distinguish			
22	varying support of village public safety needs. The Department shall work with grantees to			
23	utilize grant funds and/or contributions from tribal governments, local governments, and			
24	regional Native Corporations to support hiring and retention incentives.			
25	Village Public Safety	16,806,000		
26	Officer Program			
27	Alaska Police Standards Council	1,319,900	1,319,900	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Alaska Police Standards	1,319,900		
32	Council			
33	Council on Domestic Violence and	29,486,100	15,374,400	14,111,700

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	29,486,100		
5	Violence and Sexual Assault			
6	Statewide Support	49,624,900	31,140,400	18,484,500
7	Commissioner's Office	2,698,700		
8	Training Academy	3,774,400		
9	The amount allocated for the Training Academy includes the unexpended and unobligated			
10	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
11	Administrative Services	4,336,600		
12	Alaska Public Safety	9,746,600		
13	Communication Services			
14	(APSCS)			
15	Information Systems	3,819,400		
16	Criminal Justice	14,476,400		
17	Information Systems Program			
18	The amount allocated for the Criminal Justice Information Systems Program includes the			
19	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	9,189,200		
23	Facility Maintenance	1,469,200		
24	DPS State Facilities Rent	114,400		
25	Violent Crimes Compensation Board	1,857,800		1,857,800
26	Violent Crimes Compensation	1,857,800		
27	Board			
28	Agency Unallocated	976,200	860,600	115,600
29	Unallocated Rates	976,200		
30	Adjustment			
31		* * * * *	* * * * *	
32		* * * * *	Department of Revenue	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury	84,836,000	21,175,000	63,661,000
4	Tax Division	17,122,600		
5	Treasury Division	11,289,100		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
9	Judicial Retirement System 1042, National Guard Retirement System 1045.			
10	Unclaimed Property	704,100		
11	Alaska Retirement	10,282,000		
12	Management Board			
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
16	Judicial Retirement System 1042, National Guard Retirement System 1045.			
17	Alaska Retirement	35,000,000		
18	Management Board Custody			
19	and Management Fees			
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
23	Judicial Retirement System 1042, National Guard Retirement System 1045.			
24	Permanent Fund Dividend	10,438,200		
25	Division			
26	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
27	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
28	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
29	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
30	provided under AS 43.23.130(m).			
31	Child Support Services	24,840,500	7,607,200	17,233,300
32	Child Support Services	24,840,500		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for the Child Support Services Division includes the unexpended and			
4	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue			
5	associated with collections for recipients of Temporary Assistance to Needy Families and the			
6	Alaska Interest program.			
7	Administration and Support	4,669,900	1,188,700	3,481,200
8	Commissioner's Office	1,105,000		
9	Administrative Services	2,441,600		
10	The amount allocated for the Administrative Services Division includes the unexpended and			
11	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
12	department's federally approved indirect cost allocation plan.			
13	Criminal Investigations	1,123,300		
14	Unit			
15	Alaska Mental Health Trust Authority	452,800	13,400	439,400
16	Mental Health Trust	30,000		
17	Operations			
18	Long Term Care Ombudsman	422,800		
19	Office			
20	Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
21	AMBBA Operations	1,014,300		
22	Alaska Housing Finance Corporation	103,146,600		103,146,600
23	AHFC Operations	102,667,600		
24	Alaska Corporation for	479,000		
25	Affordable Housing			
26	Alaska Permanent Fund Corporation	217,802,000		217,802,000
27	APFC Operations	21,934,000		
28	APFC Investment Management	195,868,000		
29	Fees			
30	Agency Unallocated	340,000	66,600	273,400
31	Unallocated Rates	340,000		
32	Adjustment			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3	***** Department of Transportation and Public Facilities *****			
4	*****		*****	
5	Division of Facilities Services	99,681,800	1,252,600	98,429,200
6	Facilities Services	35,133,500		
7	The amount allocated for the Division of Facilities Services includes the unexpended and			
8	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
9	the maintenance and operations of facilities and lease administration.			
10	Leases	44,844,200		
11	Lease Administration	980,600		
12	Facilities	16,104,200		
13	Facilities Administration	1,794,900		
14	Non-Public Building Fund	824,400		
15	Facilities			
16	Administration and Support	51,972,200	12,902,900	39,069,300
17	Commissioner's Office	1,944,000		
18	Contracting and Appeals	383,700		
19	Equal Employment and Civil	1,311,600		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	762,700		
25	Statewide Administrative	9,309,400		
26	Services			
27	The amount allocated for Statewide Administrative Services includes the unexpended and			
28	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
29	the Department of Transportation and Public Facilities federal indirect cost plan for			
30	expenditures incurred by the Department of Transportation and Public Facilities.			
31	Information Systems and	5,717,400		
32	Services			
33	Leased Facilities	2,937,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Procurement	2,991,100		
4	Central Region Support	1,363,200		
5	Services			
6	Northern Region Support	832,100		
7	Services			
8	Southcoast Region Support	3,403,300		
9	Services			
10	Statewide Aviation	4,967,600		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
12	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land			
13	and buildings at Department of Transportation and Public Facilities rural airports under AS			
14	02.15.090(a).			
15	Program Development and	8,721,500		
16	Statewide Planning			
17	Measurement Standards &	7,327,100		
18	Commercial Vehicle			
19	Compliance			
20	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
21	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
22	Registration Program receipts collected by the Department of Transportation and Public			
23	Facilities.			
24	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
25	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
26	collected by the Department of Transportation and Public Facilities.			
27	Design, Engineering and Construction	118,819,000	1,790,800	117,028,200
28	Statewide Design and	12,755,100		
29	Engineering Services			
30	The amount allocated for Statewide Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
32	Consent Decree fine receipts collected by the Department of Transportation and Public			
33	Facilities.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Central Design and	25,120,000		
4	Engineering Services			
5	The amount allocated for Central Design and Engineering Services includes the unexpended			
6	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
7	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
8	way.			
9	Northern Region Design,	38,228,600		
10	Engineering, and			
11	Construction			
12	The amount allocated for Northern Region Design, Engineering, and Construction includes			
13	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
14	receipts collected by the Department of Transportation and Public Facilities for the sale or			
15	lease of excess right-of-way.			
16	Southcoast Design and	11,459,700		
17	Engineering Services			
18	The amount allocated for Southcoast Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2022, of the general fund program			
20	receipts collected by the Department of Transportation and Public Facilities for the sale or			
21	lease of excess right-of-way.			
22	Central Region Construction	23,323,600		
23	and CIP Support			
24	Southcoast Region	7,932,000		
25	Construction			
26	State Equipment Fleet	36,209,700	29,200	36,180,500
27	State Equipment Fleet	36,209,700		
28	Highways, Aviation and Facilities	167,531,400	110,661,200	56,870,200
29	The amounts allocated for highways and aviation shall lapse into the general fund on August			
30	31, 2023.			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2022, of general fund program receipts collected by the Department of			
33	Transportation and Public Facilities for collections related to the repair of damaged state			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	highway infrastructure.			
4	It is the intent of the legislature that DOT&PF create and implement a method to solicit input			
5	from and consult with local municipalities, community organizations, Metropolitan Planning			
6	Organizations, Regional Transportation Planning Organizations and service areas on the			
7	creation and revision of the prioritized list of state-maintained roads and highways for snow			
8	plowing, and to coordinate these efforts, where appropriate, with local governments and			
9	service areas. This plan shall be developed and submitted to the Finance Committee Co-			
10	Chairs and Legislative Finance Division by December 20th, 2022.			
11	Central Region Facilities	6,145,300		
12	Northern Region Facilities	10,494,500		
13	Southcoast Region	3,045,900		
14	Facilities			
15	Traffic Signal Management	1,920,400		
16	Central Region Highways and	44,369,400		
17	Aviation			
18	Northern Region Highways	69,950,700		
19	and Aviation			
20	Southcoast Region Highways	25,539,500		
21	and Aviation			
22	Whittier Access and Tunnel	6,065,700		
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
24	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
25	Department of Transportation and Public Facilities under AS 19.05.040(11).			
26	International Airports	96,008,600		96,008,600
27	International Airport	2,235,700		
28	Systems Office			
29	Anchorage Airport	7,384,800		
30	Administration			
31	Anchorage Airport	28,079,700		
32	Facilities			
33	Anchorage Airport Field and	18,226,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment Maintenance			
4	Anchorage Airport	7,177,400		
5	Operations			
6	Anchorage Airport Safety	13,643,500		
7	Fairbanks Airport	2,531,300		
8	Administration			
9	Fairbanks Airport	4,918,800		
10	Facilities			
11	Fairbanks Airport Field and	4,873,400		
12	Equipment Maintenance			
13	Fairbanks Airport	1,212,600		
14	Operations			
15	Fairbanks Airport Safety	5,725,100		
16	Agency Unallocated		76,400	692,700
17	Unallocated Rates	769,100		
18	Adjustment			
19		* * * * *	* * * * *	
20		* * * * * University of Alaska * * * * *		
21		* * * * *	* * * * *	
22	University of Alaska		590,253,900	264,393,900
23	Budget Reductions/Additions	8,073,400		
24	- Systemwide			
25	Systemwide Services	29,552,800		
26	Office of Information	15,251,900		
27	Technology			
28	Anchorage Campus	241,074,100		
29	Small Business Development	3,684,600		
30	Center			
31	Fairbanks Campus	410,339,000		
32	Education Trust of Alaska	4,239,800		
33	Kenai Peninsula College	16,204,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak College	5,558,700		
4	Matanuska-Susitna College	13,347,600		
5	Prince William Sound	6,252,400		
6	College			
7	Bristol Bay Campus	3,967,600		
8	Chukchi Campus	2,185,400		
9	College of Rural and	9,211,200		
10	Community Development			
11	Interior Alaska Campus	5,201,200		
12	Kuskokwim Campus	6,223,200		
13	Northwest Campus	4,922,000		
14	UAF Community and Technical	12,408,900		
15	College			
16	Ketchikan Campus	4,922,000		
17	Sitka Campus	6,965,000		
18	Juneau Campus	45,062,600		
19		* * * * *		
20		* * * * * Judiciary * * * * *		
21		* * * * *		
22	Alaska Court System	117,060,500	114,679,200	2,381,300
23	Appellate Courts	8,230,100		
24	Trial Courts	97,514,200		
25	Administration and Support	11,316,200		
26	Therapeutic Courts	3,454,900	2,833,900	621,000
27	Therapeutic Courts	3,454,900		
28	Commission on Judicial Conduct	466,200	466,200	
29	Commission on Judicial	466,200		
30	Conduct			
31	Judicial Council	1,392,400	1,392,400	
32	Judicial Council	1,392,400		
33	Judiciary Unallocated	40,700	40,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unallocated Rates	40,700		
4	Adjustment			
5		* * * * *		
6		* * * * * Legislature * * * * *		
7		* * * * *		
8	Budget and Audit Committee	16,183,900	16,183,900	
9	Legislative Audit	6,601,800		
10	Legislative Finance	7,648,000		
11	Committee Expenses	1,934,100		
12	Legislative Council	24,960,400	24,585,800	374,600
13	Administrative Services	9,779,300		
14	Council and Subcommittees	695,300		
15	Legal and Research Services	4,829,700		
16	Select Committee on Ethics	264,400		
17	Office of Victims Rights	1,053,900		
18	Ombudsman	1,484,600		
19	Legislature State	1,539,700		
20	Facilities Rent			
21	Integrated Technology	4,313,500		
22	Services (IT)			
23	Security Services	1,000,000		
24	Legislative Operating Budget	28,634,600	28,614,600	20,000
25	Legislators' Salaries and	8,519,400		
26	Allowances			
27	Legislative Operating	10,323,500		
28	Budget			
29	Session Expenses	9,791,700		
30	Legislature Unallocated	72,800	72,600	200
31	Unallocated Rates	72,800		
32	Adjustment			
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	776,000
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	50,906,800
1005	General Fund/Program Receipts	29,022,800
1007	Interagency Receipts	85,506,600
1017	Group Health and Life Benefits Fund	42,339,800
1023	FICA Administration Fund Account	209,800
1029	Public Employees Retirement Trust Fund	9,385,200
1033	Surplus Federal Property Revolving Fund	538,800
1034	Teachers Retirement Trust Fund	3,617,900
1042	Judicial Retirement System	120,800
1045	National Guard & Naval Militia Retirement System	278,700
1061	Capital Improvement Project Receipts	481,200
1081	Information Services Fund	63,336,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	306,770,600

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,258,400
1003	General Fund Match	1,033,100
1004	Unrestricted General Fund Receipts	9,168,100
1005	General Fund/Program Receipts	9,821,300
1007	Interagency Receipts	16,731,300
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1061	Capital Improvement Project Receipts	3,822,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300

1	1074	Bulk Fuel Revolving Loan Fund	58,700
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,620,800
6	1156	Receipt Supported Services	20,323,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
8	1164	Rural Development Initiative Fund	61,700
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	58,400
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,000
16	1224	Mariculture RLF	20,300
17	1227	Alaska Microloan RLF	10,000
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		138,510,700
20	Department of Corrections		
21	1002	Federal Receipts	16,973,100
22	1004	Unrestricted General Fund Receipts	258,437,200
23	1005	General Fund/Program Receipts	5,707,300
24	1007	Interagency Receipts	1,458,100
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	100,000,000
27	*** Total Agency Funding ***		389,781,100
28	Department of Education and Early Development		
29	1002	Federal Receipts	226,145,400
30	1003	General Fund Match	1,043,700
31	1004	Unrestricted General Fund Receipts	60,120,500

1	1005	General Fund/Program Receipts	2,187,400
2	1007	Interagency Receipts	20,926,800
3	1014	Donated Commodity/Handling Fee Account	499,200
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	469,800
9	1226	Alaska Higher Education Investment Fund	21,539,200
10	*** Total Agency Funding ***		366,348,600
11	Department of Environmental Conservation		
12	1002	Federal Receipts	24,930,600
13	1003	General Fund Match	4,850,000
14	1004	Unrestricted General Fund Receipts	19,114,400
15	1005	General Fund/Program Receipts	7,324,300
16	1007	Interagency Receipts	1,586,300
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1055	Interagency/Oil & Hazardous Waste	393,600
20	1061	Capital Improvement Project Receipts	3,584,000
21	1093	Clean Air Protection Fund	6,822,000
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
24	1205	Berth Fees for the Ocean Ranger Program	2,103,100
25	1230	Alaska Clean Water Administrative Fund	805,300
26	1231	Alaska Drinking Water Administrative Fund	407,200
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
28	*** Total Agency Funding ***		87,723,300
29	Department of Family and Community Services		
30	1002	Federal Receipts	81,111,600
31	1003	General Fund Match	44,773,100

1	1004	Unrestricted General Fund Receipts	167,526,600
2	1005	General Fund/Program Receipts	25,326,900
3	1007	Interagency Receipts	83,748,500
4	1061	Capital Improvement Project Receipts	685,500
5	1108	Statutory Designated Program Receipts	13,095,200
6	***	Total Agency Funding ***	416,267,400
7	Department of Fish and Game		
8	1002	Federal Receipts	91,569,800
9	1003	General Fund Match	1,087,800
10	1004	Unrestricted General Fund Receipts	52,896,500
11	1005	General Fund/Program Receipts	4,097,100
12	1007	Interagency Receipts	17,981,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	2,556,500
14	1024	Fish and Game Fund	35,109,700
15	1055	Interagency/Oil & Hazardous Waste	112,400
16	1061	Capital Improvement Project Receipts	6,290,200
17	1108	Statutory Designated Program Receipts	8,271,000
18	1109	Test Fisheries Receipts	3,474,900
19	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
20	***	Total Agency Funding ***	230,815,300
21	Office of the Governor		
22	1002	Federal Receipts	227,800
23	1004	Unrestricted General Fund Receipts	29,393,200
24	1007	Interagency Receipts	3,198,200
25	1061	Capital Improvement Project Receipts	505,100
26	***	Total Agency Funding ***	33,324,300
27	Department of Health		
28	1002	Federal Receipts	1,996,316,500
29	1003	General Fund Match	722,701,700
30	1004	Unrestricted General Fund Receipts	93,714,700
31	1005	General Fund/Program Receipts	12,235,300

1	1007	Interagency Receipts	41,540,800
2	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
3	1050	Permanent Fund Dividend Fund	17,791,500
4	1061	Capital Improvement Project Receipts	2,249,900
5	1108	Statutory Designated Program Receipts	26,163,700
6	1168	Tobacco Use Education and Cessation Fund	6,366,600
7	1171	Restorative Justice Account	85,800
8	1247	Medicaid Monetary Recoveries	219,800
9	***	Total Agency Funding ***	2,919,388,300
10	Department of Labor and Workforce Development		
11	1002	Federal Receipts	90,721,900
12	1003	General Fund Match	8,180,200
13	1004	Unrestricted General Fund Receipts	11,826,900
14	1005	General Fund/Program Receipts	5,118,700
15	1007	Interagency Receipts	14,285,500
16	1031	Second Injury Fund Reserve Account	2,862,000
17	1032	Fishermen's Fund	1,420,000
18	1049	Training and Building Fund	785,400
19	1054	Employment Assistance and Training Program Account	8,075,800
20	1061	Capital Improvement Project Receipts	99,800
21	1108	Statutory Designated Program Receipts	1,401,900
22	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
23	1151	Technical Vocational Education Program Receipts	6,562,900
24	1157	Workers Safety and Compensation Administration Account	7,164,900
25	1172	Building Safety Account	1,971,900
26	1203	Workers Compensation Benefits Guarantee Fund	782,600
27	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
28	***	Total Agency Funding ***	161,524,600
29	Department of Law		
30	1002	Federal Receipts	2,056,200
31	1003	General Fund Match	545,300

1	1004	Unrestricted General Fund Receipts	59,981,100
2	1005	General Fund/Program Receipts	196,300
3	1007	Interagency Receipts	27,697,100
4	1055	Interagency/Oil & Hazardous Waste	477,300
5	1061	Capital Improvement Project Receipts	506,500
6	1105	Permanent Fund Corporation Gross Receipts	2,708,800
7	1108	Statutory Designated Program Receipts	1,261,700
8	1141	Regulatory Commission of Alaska Receipts	2,444,900
9	1168	Tobacco Use Education and Cessation Fund	105,500
10	*** Total Agency Funding ***		97,980,700
11	Department of Military and Veterans' Affairs		
12	1002	Federal Receipts	31,308,900
13	1003	General Fund Match	7,539,700
14	1004	Unrestricted General Fund Receipts	8,199,200
15	1005	General Fund/Program Receipts	28,500
16	1007	Interagency Receipts	5,193,300
17	1061	Capital Improvement Project Receipts	3,054,600
18	1101	Alaska Aerospace Corporation Fund	2,859,800
19	1108	Statutory Designated Program Receipts	835,100
20	*** Total Agency Funding ***		59,019,100
21	Department of Natural Resources		
22	1002	Federal Receipts	17,827,000
23	1003	General Fund Match	804,500
24	1004	Unrestricted General Fund Receipts	70,290,600
25	1005	General Fund/Program Receipts	29,298,700
26	1007	Interagency Receipts	7,158,200
27	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
28	1021	Agricultural Revolving Loan Fund	290,900
29	1055	Interagency/Oil & Hazardous Waste	48,500
30	1061	Capital Improvement Project Receipts	5,524,300
31	1105	Permanent Fund Corporation Gross Receipts	6,407,200

1	1108	Statutory Designated Program Receipts	13,666,800
2	1153	State Land Disposal Income Fund	5,203,900
3	1154	Shore Fisheries Development Lease Program	463,400
4	1155	Timber Sale Receipts	1,066,900
5	1192	Mine Reclamation Trust Fund	100
6	1200	Vehicle Rental Tax Receipts	5,607,400
7	1216	Boat Registration Fees	300,300
8	1217	Non-GF Miscellaneous Earnings	300
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
10	*** Total Agency Funding ***		164,654,000
11	Department of Public Safety		
12	1002	Federal Receipts	36,449,200
13	1004	Unrestricted General Fund Receipts	125,745,100
14	1005	General Fund/Program Receipts	6,665,100
15	1007	Interagency Receipts	9,500,300
16	1061	Capital Improvement Project Receipts	2,433,500
17	1108	Statutory Designated Program Receipts	204,400
18	1171	Restorative Justice Account	81,800
19	1220	Crime Victim Compensation Fund	861,800
20	1271	ARPA Revenue Replacement	90,000,000
21	*** Total Agency Funding ***		271,941,200
22	Department of Revenue		
23	1002	Federal Receipts	79,980,300
24	1003	General Fund Match	7,071,900
25	1004	Unrestricted General Fund Receipts	9,491,600
26	1005	General Fund/Program Receipts	2,024,400
27	1007	Interagency Receipts	10,917,100
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1017	Group Health and Life Benefits Fund	22,111,300
30	1027	International Airports Revenue Fund	195,500
31	1029	Public Employees Retirement Trust Fund	15,547,400

1	1034	Teachers Retirement Trust Fund	7,230,900
2	1042	Judicial Retirement System	328,900
3	1045	National Guard & Naval Militia Retirement System	238,700
4	1050	Permanent Fund Dividend Fund	10,068,400
5	1061	Capital Improvement Project Receipts	2,625,800
6	1066	Public School Trust Fund	844,800
7	1103	Alaska Housing Finance Corporation Receipts	35,368,300
8	1104	Alaska Municipal Bond Bank Receipts	910,500
9	1105	Permanent Fund Corporation Gross Receipts	217,992,800
10	1108	Statutory Designated Program Receipts	120,400
11	1133	CSSD Administrative Cost Reimbursement	774,000
12	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
13	1226	Alaska Higher Education Investment Fund	311,200
14	1271	ARPA Revenue Replacement	10,000,000
15	*** Total Agency Funding ***		437,102,100
16	Department of Transportation and Public Facilities		
17	1002	Federal Receipts	1,658,700
18	1004	Unrestricted General Fund Receipts	78,318,800
19	1005	General Fund/Program Receipts	5,628,600
20	1007	Interagency Receipts	79,825,600
21	1026	Highways Equipment Working Capital Fund	37,049,800
22	1027	International Airports Revenue Fund	97,640,000
23	1061	Capital Improvement Project Receipts	173,175,700
24	1076	Alaska Marine Highway System Fund	1,922,200
25	1108	Statutory Designated Program Receipts	385,400
26	1147	Public Building Fund	15,440,000
27	1200	Vehicle Rental Tax Receipts	6,399,700
28	1214	Whittier Tunnel Toll Receipts	1,793,700
29	1215	Unified Carrier Registration Receipts	717,100
30	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
31	1239	Aviation Fuel Tax Account	4,482,800

1	1244	Rural Airport Receipts	7,521,600
2	1245	Rural Airport Lease I/A	266,500
3	1249	Motor Fuel Tax Receipts	34,443,800
4	1265	COVID-19 Federal	21,577,500
5	1270	Federal Highway Administration CRRSAA Funding	2,713,200
6	*** Total Agency Funding ***		570,991,800
7	University of Alaska		
8	1002	Federal Receipts	187,225,900
9	1003	General Fund Match	4,777,300
10	1004	Unrestricted General Fund Receipts	275,986,300
11	1007	Interagency Receipts	11,116,000
12	1048	University of Alaska Restricted Receipts	304,203,800
13	1061	Capital Improvement Project Receipts	4,181,000
14	1151	Technical Vocational Education Program Receipts	5,285,500
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1234	Special License Plates Receipts	1,000
17	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
18	*** Total Agency Funding ***		854,647,800
19	Judiciary		
20	1002	Federal Receipts	841,000
21	1004	Unrestricted General Fund Receipts	39,412,400
22	1007	Interagency Receipts	1,441,700
23	1108	Statutory Designated Program Receipts	585,000
24	1133	CSSD Administrative Cost Reimbursement	134,600
25	1271	ARPA Revenue Replacement	80,000,000
26	*** Total Agency Funding ***		122,414,700
27	Legislature		
28	1004	Unrestricted General Fund Receipts	69,112,000
29	1005	General Fund/Program Receipts	344,900
30	1007	Interagency Receipts	51,700
31	1171	Restorative Justice Account	343,100

1	*** Total Agency Funding ***	69,851,700
2	* * * * * Total Budget * * * * *	7,699,057,300
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	804,658,300
1004 Unrestricted General Fund Receipts	1,489,642,000
1271 ARPA Revenue Replacement	300,000,000
*** Total Unrestricted General ***	2,594,300,300
Designated General	
1005 General Fund/Program Receipts	145,027,600
1021 Agricultural Revolving Loan Fund	290,900
1031 Second Injury Fund Reserve Account	2,862,000
1032 Fishermen's Fund	1,420,000
1036 Commercial Fishing Loan Fund	4,584,800
1040 Real Estate Recovery Fund	298,200
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	785,400
1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
1054 Employment Assistance and Training Program Account	8,075,800
1062 Power Project Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	648,300
1074 Bulk Fuel Revolving Loan Fund	58,700
1076 Alaska Marine Highway System Fund	1,922,200
1109 Test Fisheries Receipts	3,474,900
1141 Regulatory Commission of Alaska Receipts	12,065,700
1151 Technical Vocational Education Program Receipts	12,318,200
1153 State Land Disposal Income Fund	5,203,900
1154 Shore Fisheries Development Lease Program	463,400
1155 Timber Sale Receipts	1,066,900
1156 Receipt Supported Services	20,323,700
1157 Workers Safety and Compensation Administration Account	7,164,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
2	1164	Rural Development Initiative Fund	61,700
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
5	1170	Small Business Economic Development Revolving Loan Fund	58,400
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,007,100
8	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	782,600
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1226	Alaska Higher Education Investment Fund	21,850,400
17	1227	Alaska Microloan RLF	10,000
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,443,800
22	*** Total Designated General ***		644,237,500
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	64,451,100
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,730,000
26	1023	FICA Administration Fund Account	209,800
27	1024	Fish and Game Fund	35,109,700
28	1027	International Airports Revenue Fund	97,835,500
29	1029	Public Employees Retirement Trust Fund	24,932,600
30	1034	Teachers Retirement Trust Fund	10,848,800
31	1042	Judicial Retirement System	449,700

1	1045	National Guard & Naval Militia Retirement System	517,400
2	1066	Public School Trust Fund	844,800
3	1093	Clean Air Protection Fund	6,822,000
4	1101	Alaska Aerospace Corporation Fund	2,859,800
5	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
6	1103	Alaska Housing Finance Corporation Receipts	35,368,300
7	1104	Alaska Municipal Bond Bank Receipts	910,500
8	1105	Permanent Fund Corporation Gross Receipts	227,108,800
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	85,187,200
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
14	1192	Mine Reclamation Trust Fund	100
15	1205	Berth Fees for the Ocean Ranger Program	2,103,100
16	1214	Whittier Tunnel Toll Receipts	1,793,700
17	1215	Unified Carrier Registration Receipts	717,100
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	805,300
20	1231	Alaska Drinking Water Administrative Fund	407,200
21	1239	Aviation Fuel Tax Account	4,482,800
22	1244	Rural Airport Receipts	7,521,600
23	*** Total Other Non-Duplicated ***		635,020,700
24	Federal Receipts		
25	1002	Federal Receipts	2,908,378,300
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	499,200
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	538,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	908,600

1	1265	COVID-19 Federal	21,577,500
2	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
3	1270	Federal Highway Administration CRRSAA Funding	2,713,200
4	*** Total Federal Receipts ***		2,960,954,700
5	Other Duplicated		
6	1007	Interagency Receipts	439,864,400
7	1026	Highways Equipment Working Capital Fund	37,049,800
8	1050	Permanent Fund Dividend Fund	27,859,900
9	1055	Interagency/Oil & Hazardous Waste	1,031,800
10	1061	Capital Improvement Project Receipts	209,219,600
11	1081	Information Services Fund	63,336,200
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	15,440,000
14	1171	Restorative Justice Account	7,716,100
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1220	Crime Victim Compensation Fund	861,800
17	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	629,800
20	1245	Rural Airport Lease I/A	266,500
21	*** Total Other Duplicated ***		864,544,100
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *			
		* * * * *	* * * * *	
Marine Highway System		141,777,600	59,382,000	82,395,600
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,043,700			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations	4,114,600			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	81,535,900
1004 Unrestricted General Fund Receipts	59,382,000
1061 Capital Improvement Project Receipts	859,700
*** Total Agency Funding ***	141,777,600
* * * * * Total Budget * * * * *	141,777,600

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
Federal Receipts	
1002 Federal Receipts	81,535,900
*** Total Federal Receipts ***	81,535,900
Other Duplicated	
1061 Capital Improvement Project Receipts	859,700
*** Total Other Duplicated ***	859,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		846,000	846,000	
Personnel	846,000			
Shared Services of Alaska		142,000		142,000
Office of Procurement and	142,000			
Property Management				
Legal and Advocacy Services		1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		16,015,300	15,878,600	136,700
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Community Residential Centers		2,654,900	2,654,900
27	Community Residential	2,654,900		
28	Centers			
29	Health and Rehabilitation Services		-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	Offender Habilitation	-127,000	-127,000	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Administrative	258,400	258,400	
13	Services			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	Alaska State Libraries, Archives and	-1,000,000	-1,000,000	
18	Museums			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	DEC Buildings Maintenance and	175,000		175,000
24	Operations			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	Environmental Health	250,000	250,000	
28	Environmental Health	250,000		
29	Water	1,200,000	750,000	450,000
30	Water Quality,	1,200,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4	* * * * *	* * * * *		
5	Alaska Pioneer Homes	2,800,000	2,000,000	800,000
6	Pioneer Homes	2,800,000		
7	Behavioral Health	500,000	500,000	
8	Behavioral Health	500,000		
9	Administration			
10	Public Assistance	1,850,000	1,850,000	
11	Public Assistance Field	1,850,000		
12	Services			
13	* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *	* * * * *		
16	Commissioner and Administrative	786,500	786,500	
17	Services			
18	Workforce Investment Board	786,500		
19	Alaska Vocational Technical Center	333,200	333,200	
20	Alaska Vocational Technical	333,200		
21	Center			
22	* * * * *	* * * * *		
23	* * * * * Department of Military and Veterans' Affairs * * * * *			
24	* * * * *	* * * * *		
25	Military and Veterans' Affairs	791,800		791,800
26	Army Guard Facilities	791,800		
27	Maintenance			
28	* * * * *	* * * * *		
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *	* * * * *		
31	Fire Suppression, Land & Water	20,130,300	20,130,300	
32	Resources			
33	Geological & Geophysical	130,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Surveys			
2	Fire Suppression Activity	20,000,000		
3	Parks & Outdoor Recreation		525,000	525,000
4	Parks Management & Access	525,000		
5		* * * * *	* * * * *	
6		* * * * *		
7	Department of Public Safety			
8		* * * * *	* * * * *	
9				
10	Alaska State Troopers		1,400,000	1,400,000
11	Alaska Wildlife Troopers	1,400,000		
12	Aircraft Section			
13	Statewide Support		1,183,400	1,183,400
14	Criminal Justice	893,400		
15	Information Systems Program			
16	Laboratory Services	290,000		
17		* * * * *	* * * * *	
18	Department of Transportation and Public Facilities			
19		* * * * *	* * * * *	
20	Administration and Support		0	1,591,000
21	Commissioner's Office	0		
22	Contracting and Appeals	0		
23	Statewide Administrative	0		
24	Services			
25	Information Systems and	0		
26	Services			
27	Statewide Procurement	0		
28	Southcoast Region Support	0		
29	Services			
30	Design, Engineering and Construction		200,000	517,700
31	Statewide Design and	0		
32	Engineering Services			
33	Northern Design and	200,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Engineering Services			
2				
3				
4	Highways, Aviation and Facilities	279,000	324,000	-45,000
5	Southcoast Region	0		
6	Facilities			
7	Northern Region Highways	279,000		
8	and Aviation			
9		* * * * *	* * * * *	
10		* * * * *	University of Alaska	* * * * *
11		* * * * *	* * * * *	
12	University of Alaska	881,800	881,800	
13	Budget Reductions/Additions	881,800		
14	- Systemwide			
15		* * * * *	* * * * *	
16		* * * * *	Legislature	* * * * *
17		* * * * *	* * * * *	
18	Legislative Council	150,000	150,000	
19	Administrative Services	150,000		
20	Legislative Operating Budget	1,995,000	1,995,000	
21	Legislators' Salaries and	1,995,000		
22	Allowances			
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	1,596,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
***	Total Agency Funding ***	2,093,000

Department of Corrections

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	14,824,100
1005	General Fund/Program Receipts	23,500
***	Total Agency Funding ***	14,984,300

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

Department of Environmental Conservation

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,625,000

Department of Health and Social Services

1002	Federal Receipts	800,000
1003	General Fund Match	1,850,000
1004	Unrestricted General Fund Receipts	500,000
1005	General Fund/Program Receipts	2,000,000
***	Total Agency Funding ***	5,150,000

Department of Labor and Workforce Development

1151	Technical Vocational Education Program Receipts	1,119,700
***	Total Agency Funding ***	1,119,700

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	791,800
3	*** Total Agency Funding ***	791,800
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	20,655,300
6	*** Total Agency Funding ***	20,655,300
7	Department of Public Safety	
8	1004 Unrestricted General Fund Receipts	1,690,000
9	1005 General Fund/Program Receipts	893,400
10	*** Total Agency Funding ***	2,583,400
11	Department of Transportation and Public Facilities	
12	1004 Unrestricted General Fund Receipts	2,232,700
13	1005 General Fund/Program Receipts	200,000
14	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
15	*** Total Agency Funding ***	479,000
16	University of Alaska	
17	1151 Technical Vocational Education Program Receipts	881,800
18	*** Total Agency Funding ***	881,800
19	Legislature	
20	1004 Unrestricted General Fund Receipts	1,995,000
21	1005 General Fund/Program Receipts	150,000
22	*** Total Agency Funding ***	2,145,000
23	* * * * * Total Budget * * * * *	51,766,700
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	43,673,100
*** Total Unrestricted General ***	45,773,100
Designated General	
1005 General Fund/Program Receipts	3,266,900
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	5,346,800
Other Non-Duplicated	
1108 Statutory Designated Program Receipts	105,000
*** Total Other Non-Duplicated ***	105,000
Federal Receipts	
1002 Federal Receipts	2,353,500
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	541,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	

**Grants to Named Recipients (AS
37.05.316)**

Alaska Search and Rescue Association -	294,300	294,300
Search and Rescue Statewide Training		
(HD 1-40)		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	294,300
6 *** Total Agency Funding ***	294,300
7 * * * * * Total Budget * * * * *	294,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	294,300
6 *** Total Unrestricted General ***	294,300

7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		* * * * *
	* * * * * Health and Social Services * * * * *		
	* * * * *		* * * * *
Information Technology Security	1,900,000	1,900,000	
Program Assessment (HD 1-40)			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Health and Social Services	
5 1004 Unrestricted General Fund Receipts	1,900,000
6 *** Total Agency Funding ***	1,900,000
7 * * * * * Total Budget * * * * *	1,900,000

8 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	1,900,000
6 *** Total Unrestricted General ***	1,900,000

7 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
 2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
 3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. The amount
 5 necessary, after the appropriations made in sec. 68(I), ch. 1, SSSLA 2021, estimated to be
 6 \$48,594,460, is appropriated from the general fund to the Department of Education and Early
 7 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
 8 year ending June 30, 2022.

9 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.
 10 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,
 11 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

12 (c) The sum of \$792,000 is appropriated from the general fund to the
 13 Department of Administration, labor relations, for costs related to labor contract
 14 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 15 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
 16 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

17 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 18 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program
 19 receipts collected by the Department of Commerce, Community, and Economic Development,
 20 division of insurance, under AS 21 to the Department of Commerce, Community, and
 21 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,
 22 and June 30, 2023.

23 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
 24 Commerce, Community, and Economic Development for community assistance payments to
 25 eligible recipients under the community assistance program, for the fiscal year ending
 26 June 30, 2022.

27 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
 28 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association
 29 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is
 30 appropriated from the general fund to the Department of Commerce, Community, and
 31 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,

1 nonprofit corporation, for maintenance of scholastic clay target programs and other youth
 2 shooting programs, including travel budgets to compete in national collegiate competitions,
 3 for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

5 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic
 6 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to
 7 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated
 8 to the Department of Health and Social Services to cover grantee expenses incurred under the
 9 grant agreement in the fiscal year ending June 30, 2022.

10 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

11 (d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal
 12 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
 13 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
 14 of Health and Social Services, division of public health, emergency programs, for
 15 responding to public health matters arising from COVID-19 for the fiscal **years**
 16 **[YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.**

17 * **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$614,502 is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general's office, for the purpose of paying judgments and settlements against the state for the
 20 fiscal year ending June 30, 2022. The appropriation made in this section does not include an
 21 appropriation for the settlement in Bellville v. Dunleavy, Case No. 3:19-cv-00036-JWS and
 22 21-35926, and the Department of Law may not use the appropriation made in this section for
 23 that purpose.

24 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
 25 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

26 (e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal
 27 receipts received from the Federal Highway Administration as a result of the
 28 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-
 29 260) to the Department of Transportation and Public Facilities, Alaska marine
 30 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the
 31 following purposes and in the following amounts:

PURPOSE

AMOUNT

Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

(b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

(k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE

AMOUNT

Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<u>50,498,600</u> [52,452,300]
Reservations and marketing	113,500
Vessel operations management	173,100

* **Sec. 23.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 24.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850).

(b) The amount calculated under AS 14.11.025(b), after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(c) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas

1 tax credit fund (AS 43.55.028).

2 (d) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 * **Sec. 25. SUPPLEMENTAL FUND TRANSFERS.** (a) Amounts equal to the deposits in
5 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year
6 2021 made from subfunds and accounts of the general fund by operation of art. IX, sec. 17(d),
7 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art.
8 IX, sec. 17, Constitution of the State of Alaska), are appropriated from the general fund to the
9 subfunds and accounts from which those funds were deposited. This subsection does not
10 apply to deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
11 Alaska) for fiscal year 2021 made from the Alaska higher education investment fund
12 (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
13 repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State
14 of Alaska).

15 (b) An amount equal to the deposit in the budget reserve fund (art. IX, sec. 17,
16 Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher
17 education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of
18 the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska), estimated to be \$394,600,000, is appropriated from the
20 general fund to the Alaska higher education investment fund (AS 37.14.750).

21 * **Sec. 26. SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND.** The
22 unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated
23 from the general fund to the budget reserve fund (AS 37.05.540(a)).

24 * **Sec. 27. HOUSE DISTRICTS 1 - 40: CAPITAL.** The sum of \$5,000,000 is appropriated
25 from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
26 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore
29 Division for maintenance of health and welfare coverage that was impacted by COVID-19 for
30 registered longshoremen.

31 * **Sec. 28. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act

1 includes the amount necessary to pay the costs of personal services because of reclassification
2 of job classes during the fiscal year ending June 30, 2023.

3 * **Sec. 29.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
4 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
5 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
6 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

7 * **Sec. 30.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
8 unobligated balances of the following appropriations are reappropriated to the Alaska
9 Housing Capital Corporation account:

10 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
11 and Social Services, United States Centers for Disease Control and Prevention funding for
12 COVID-19 testing);

13 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
14 and Social Services, United States Centers for Disease Control and Prevention funding for
15 COVID-19 vaccination activities);

16 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
17 and Social Services, child care block grant);

18 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
19 and Social Services, child care stabilization grant);

20 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
21 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

22 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
23 Health and Social Services, pandemic temporary assistance for needy families);

24 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
25 Health and Social Services, family violence and child abuse prevention and treatment
26 funding);

27 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
28 and Social Services, low income home energy assistance program);

29 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
30 and Social Services, mental health treatment funding);

31 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of

1 Health and Social Services, senior and disabilities services community-based grants);

2 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
3 (Department of Health and Social Services, special supplemental nutrition program for
4 women, infants, and children benefit improvements);

5 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health
6 and Social Services, substance abuse block grant funding);

7 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of
8 Health and Social Services, United States Centers for Disease Control and Prevention funding
9 for COVID-19 testing);

10 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of
11 Health and Social Services, United States Centers for Disease Control and Prevention for
12 COVID-19 vaccination activities);

13 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,
14 building epidemiology and laboratory capacity);

15 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health
16 and Social Services, Alaska prescription drug monitoring program);

17 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health
18 and Social Services, building epidemiology and laboratory capacity);

19 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health
20 and Social Services, John H. Chafee foster care independence program);

21 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health
22 and Social Services, education training voucher program);

23 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health
24 and Social Services, promoting safe and stable families program);

25 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,
26 child care and development block grant);

27 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
28 Services, children's services, activities associated with implementing the Family First
29 Prevention Services Act, including developing plans of safe-care, prevention-focused models
30 for families of infants with prenatal substance exposure);

31 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social

Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

*** Sec. 31. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

*** Sec. 32. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund

1 (AS 44.88.810) to the general fund.

2 * **Sec. 33. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
3 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the
4 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (b) The amount necessary, when added to the appropriation made in (a) of this
7 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
8 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
9 fund to the principal of the Alaska permanent fund.

10 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
11 (AS 37.13.145) to the general fund.

12 (d) The sum of \$840,141,775 is appropriated from the general fund to the dividend
13 fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of
14 approximately \$1,250 to each eligible individual and for administrative and associated costs
15 for the fiscal year ending June 30, 2023.

16 (e) The income earned during the fiscal year ending June 30, 2023, on revenue from
17 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
18 Alaska capital income fund (AS 37.05.565).

19 (f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
20 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
21 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
22 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
23 2023.

24 * **Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
26 appropriated from that account to the Department of Administration for those uses for the
27 fiscal year ending June 30, 2023.

28 (b) The amount necessary to fund the uses of the working reserve account described
29 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
30 those uses for the fiscal year ending June 30, 2023.

31 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the

1 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
 2 and unobligated balance of any appropriation enacted to finance the payment of employee
 3 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 4 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

5 (d) The amount necessary to maintain, after the appropriation made in (c) of this
 6 section, a minimum target claim reserve balance of one and one-half times the amount of
 7 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
 8 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 9 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 10 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

11 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
 12 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 13 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 14 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 15 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

16 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 17 retirement system benefit payment calculations exceeds the amount appropriated for that
 18 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 19 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 20 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

21 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 22 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 23 Administration for that purpose for the fiscal year ending June 30, 2023.

24 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 26 apportioned to the state as national forest income that the Department of Commerce,
 27 Community, and Economic Development determines would lapse into the unrestricted portion
 28 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
 29 cities, first class cities, second class cities, a municipality organized under federal law, or
 30 regional educational attendance areas entitled to payment from the national forest income for
 31 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2023.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipts payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2023.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2023.

15 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
16 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
17 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
18 Department of Commerce, Community, and Economic Development, Alaska Energy
19 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

20 (e) The amount received in settlement of a claim against a bond guaranteeing the
21 reclamation of state, federal, or private land, including the plugging or repair of a well,
22 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
23 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
24 covered by the bond for the fiscal year ending June 30, 2023.

25 (f) The sum of \$281,567 is appropriated from the civil legal services fund
26 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
28 fiscal year ending June 30, 2023.

29 (g) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

2 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the
3 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021
4 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,
5 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood
6 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

7 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
8 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
9 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
10 Education and Early Development to be distributed as grants to school districts according to
11 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
12 (D) for the fiscal year ending June 30, 2023.

13 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
14 received by the Department of Education and Early Development, education support and
15 administrative services, student and school achievement, from the United States Department
16 of Education for grants to educational entities and nonprofit and nongovernment organizations
17 exceeds the amount appropriated to the Department of Education and Early Development,
18 education support and administrative services, student and school achievement, in sec. 1 of
19 this Act, the excess amount is appropriated to the Department of Education and Early
20 Development, education support and administrative services, student and school achievement
21 allocation, for that purpose for the fiscal year ending June 30, 2023.

22 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
23 Sitka by the Department of Education and Early Development or the Department of Natural
24 Resources are appropriated from the general fund to the Department of Education and Early
25 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
26 year ending June 30, 2023.

27 (d) The sum of \$57,000,000 is appropriated from the general fund to the Department
28 of Education and Early Development to be distributed as grants to school districts according
29 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
30 for the fiscal year ending June 30, 2023.

31 (e) The sum of \$1,647,500 is appropriated from the general fund to the Department of

1 Education and Early Development for the purpose of expanding the number of seats from 20
 2 to 30 for Alaska under the medical education program described in AS 14.42.033, known as
 3 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending
 4 June 30, 2023, and June 30, 2024.

5 * **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
 6 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA
 7 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster
 8 care independence program), as amended by sec. 30(a)(18) of this Act, is reappropriated to
 9 the Department of Family and Community Services for the John H. Chafee foster care
 10 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 12 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education
 13 training voucher program, as amended by sec. 30(a)(19) of this Act, is reappropriated to the
 14 Department of Family and Community Services for the education training voucher program
 15 for the fiscal years ending June 30, 2023, and June 30, 2024.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 17 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting
 18 safe and stable families program), as amended by sec. 30(a)(20) of this Act, is reappropriated
 19 to the Department of Family and Community Services for the promoting safe and stable
 20 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

21 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the
 22 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social
 23 Services, children's services, activities associated with implementing the Family First
 24 Prevention Services Act, including developing plans of safe-care, prevention-focused models
 25 for families of infants with prenatal substance exposure), as amended by sec. 30(a)(22) of this
 26 Act, is reappropriated to the Department of Family and Community Services for activities
 27 associated with implementing the Family First Prevention Services Act, including developing
 28 plans of safe-care, prevention-focused models for families of infants with prenatal substance
 29 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

30 * **Sec. 38.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
 31 year ending June 30, 2023, for Medicaid services are appropriated to the Department of

1 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
3 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United
4 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
5 amended by sec. 30(a)(1) of this Act, is reappropriated to the Department of Health for United
6 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
7 years ending June 30, 2023, and June 30, 2024.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
9 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
10 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
11 activities), as amended by sec. 30(a)(2) of this Act, is reappropriated to the Department of
12 Health for United States Centers for Disease Control and Prevention funding for COVID-19
13 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
15 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
16 block grant), as amended by sec. 30(a)(3) of this Act, is reappropriated to the Department of
17 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
18 2024.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
20 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
21 stabilization grant), as amended by sec. 30(a)(4) of this Act, is reappropriated to the
22 Department of Health for child care stabilization grants for the fiscal years ending June 30,
23 2023, and June 30, 2024.

24 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
25 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child
26 nutrition pandemic electronic benefit transfer program), as amended by sec. 30(a)(5) of this
27 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic
28 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

29 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
30 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,
31 pandemic temporary assistance for needy families), as amended by sec. 30(a)(6) of this Act, is

1 reappropriated to the Department of Health for pandemic temporary assistance for needy
2 families for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
4 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family
5 violence and child abuse prevention and treatment funding), as amended by sec. 30(a)(7) of
6 this Act, is reappropriated to the Department of Health for family violence and child abuse
7 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,
8 2024.

9 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
10 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income
11 home energy assistance program), as amended by sec. 30(a)(8) of this Act, is reappropriated
12 to the Department of Health for the low income home energy assistance program for the fiscal
13 years ending June 30, 2023, and June 30, 2024.

14 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
15 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
16 health treatment funding), as amended by sec. 30(a)(9) of this Act, is reappropriated to the
17 Department of Health for mental health treatment funding for the fiscal years ending June 30,
18 2023, and June 30, 2024.

19 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
20 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
21 and disabilities services community-based grants), as amended by sec. 30(a)(10) of this Act,
22 is reappropriated to the Department of Health for senior and disabilities services community-
23 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

24 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
25 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and
26 Social Services, special supplemental nutrition program for women, infants, and children
27 benefit improvements), as amended by sec. 30(a)(11) of this Act, is reappropriated to the
28 Department of Health for special supplemental nutrition program for women, infants, and
29 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

30 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
31 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance

1 abuse block grant funding), as amended by sec. 30(a)(12) of this Act, is reappropriated to the
 2 Department of Health for substance abuse block grant funding for the fiscal years ending
 3 June 30, 2023, and June 30, 2024.

4 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
 5 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
 6 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
 7 amended by sec. 30(a)(13) of this Act, is reappropriated to the Department of Health for
 8 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
 9 the fiscal years ending June 30, 2023, and June 30, 2024.

10 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
 11 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
 12 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
 13 amended by sec. 30(a)(14) of this Act, is reappropriated to the Department of Health for
 14 United States Centers for Disease Control and Prevention for COVID-19 vaccination
 15 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

16 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
 17 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
 18 laboratory capacity), as amended by sec. 30(a)(15) of this Act, is reappropriated to the
 19 Department of Health for building epidemiology and laboratory capacity for the fiscal years
 20 ending June 30, 2023, and June 30, 2024.

21 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 22 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
 23 prescription drug monitoring program), as amended by sec. 30(a)(16) of this Act, is
 24 reappropriated to the Department of Health for the Alaska prescription drug monitoring
 25 program for the fiscal years ending June 30, 2023, and June 30, 2024.

26 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
 27 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building
 28 epidemiology and laboratory capacity), as amended by sec. 30(a)(17) of this Act, is
 29 reappropriated to the Department of Health for building epidemiology and laboratory capacity
 30 for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),

1 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
 2 block grant), as amended by sec. 30(a)(21) of this Act, is reappropriated to the Department of
 3 Health for child care and development block grants for the fiscal years ending June 30, 2023,
 4 and June 30, 2024.

5 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
 6 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
 7 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
 8 state), as amended by sec. 30(a)(23) of this Act, is reappropriated to the Department of Health
 9 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
 10 years ending June 30, 2023, and June 30, 2024.

11 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
 12 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
 13 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended
 14 by sec. 30(a)(24) of this Act, is reappropriated to the Department of Health for detecting and
 15 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and
 16 June 30, 2024.

17 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
 18 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
 19 Services, division of public health, emergency programs, mitigate and respond to the novel
 20 coronavirus disease (COVID-19)), as amended by sec. 30(b) of this Act, is reappropriated to
 21 the Department of Health for mitigating and responding to the novel coronavirus disease
 22 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

23 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),
 24 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities
 25 services, supporting home-delivered meals to seniors, family caregiver support, and
 26 transportation services and expanding access to COVID-19 vaccines to seniors and
 27 individuals with disabilities), as amended by sec. 30(a)(25) of this Act, is reappropriated to
 28 the Department of Health for supporting home-delivered meals to seniors, family caregiver
 29 support, and transportation services and expanding access to COVID-19 vaccines to seniors
 30 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 20(b) of this Act, is

1 amended to read:

2 (d) The sum of \$40,000,000 is appropriated from federal receipts received
3 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery
4 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND
5 SOCIAL SERVICES], division of public health, emergency programs, for responding
6 to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30,
7 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

8 * **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
9 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
10 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
11 the additional amount necessary to pay those benefit payments is appropriated for that
12 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
13 Department of Labor and Workforce Development, workers' compensation benefits guaranty
14 fund allocation, for the fiscal year ending June 30, 2023.

15 (b) If the amount necessary to pay benefit payments from the second injury fund
16 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 additional amount necessary to make those benefit payments is appropriated for that purpose
18 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
19 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

20 (c) If the amount necessary to pay benefit payments from the fishermen's fund
21 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
24 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

25 (d) If the amount of contributions received by the Alaska Vocational Technical Center
26 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
27 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
28 amount appropriated to the Department of Labor and Workforce Development, Alaska
29 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
30 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
31 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating

1 the center, for the fiscal year ending June 30, 2023.

2 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department
3 of Labor and Workforce Development, workforce investment board, to provide training
4 opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023,
5 and June 30, 2024.

6 * **Sec. 40.** DEPARTMENT OF LAW. The sum of \$2,000,000 is appropriated from the
7 general fund to the Department of Law, civil division, for litigation relating to the defense of
8 rights to develop and protect the state's natural resources, to access land, to manage its fish
9 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
10 2023, June 30, 2024, and June 30, 2025.

11 * **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
12 of the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
14 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

17 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
18 ending June 30, 2023, for the issuance of special request license plates commemorating
19 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
20 appropriated from the general fund to the Department of Military and Veterans' Affairs for
21 maintenance, repair, replacement, enhancement, development, and construction of veterans'
22 memorials for the fiscal year ending June 30, 2023.

23 * **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
28 ending June 30, 2023.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

* **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 44.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL	
YEAR-TO-DATE	
AVERAGE PRICE	
OF ALASKA NORTH	
SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000

1	124	26,500,000
2	123	26,000,000
3	122	25,500,000
4	121	25,000,000
5	120	24,500,000
6	119	24,000,000
7	118	23,500,000
8	117	23,000,000
9	116	22,500,000
10	115	22,000,000
11	114	21,500,000
12	113	21,000,000
13	112	20,500,000
14	111	20,000,000
15	110	19,500,000
16	109	19,000,000
17	108	18,500,000
18	107	18,000,000
19	106	17,500,000
20	105	17,000,000
21	104	16,500,000
22	103	16,000,000
23	102	15,500,000
24	101	15,000,000
25	100	14,500,000
26	99	14,000,000
27	98	13,500,000
28	97	13,000,000
29	96	12,500,000
30	95	12,000,000
31	94	11,500,000

1	93	11,000,000
2	92	10,500,000
3	91	10,000,000
4	90	9,500,000
5	89	9,000,000
6	88	8,500,000
7	87	8,000,000
8	86	7,500,000
9	85	7,000,000
10	84	6,500,000
11	83	6,000,000
12	82	5,500,000
13	81	5,000,000
14	80	4,500,000
15	79	4,000,000
16	78	3,500,000
17	77	3,000,000
18	76	2,500,000
19	75	2,000,000
20	74	1,500,000
21	73	1,000,000
22	72	500,000
23	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department

of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

*** Sec. 45. UNIVERSITY OF ALASKA.** The sum of \$29,800,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

*** Sec. 46. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 47. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,

estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,700
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	169,930
(small boat harbor)	
(C) City of Valdez (harbor renovations)	206,750
(D) Aleutians East Borough/Akutan	218,558
(small boat harbor)	
(E) Fairbanks North Star Borough	339,830

1	(Eielson AFB Schools, major	
2	maintenance and upgrades)	
3	(F) City of Unalaska (Little South America	365,045
4	(LSA) Harbor)	
5	(3) Alaska Energy Authority	
6	Copper Valley Electric Association	351,180
7	(cogeneration projects)	

8 (e) The amount necessary for payment of lease payments and trustee fees relating to
 9 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
 10 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
 11 for that purpose for the fiscal year ending June 30, 2023.

12 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 15 2023.

16 (g) The following amounts are appropriated to the state bond committee from the
 17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

18 (1) the amount necessary for payment of debt service and accrued interest on
 19 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 20 \$2,194,004, from the amount received from the United States Treasury as a result of the
 21 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 22 on the series 2010A general obligation bonds;

23 (2) the amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
 25 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

26 (3) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 28 \$2,227,757, from the amount received from the United States Treasury as a result of the
 29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (4) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
2 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

3 (5) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
5 \$7,476,250, from the general fund for that purpose;

6 (6) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
8 from the amount received from the United States Treasury as a result of the American
9 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
10 subsidy payments due on the series 2013A general obligation bonds;

11 (7) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
13 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

14 (8) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
16 \$16,168,625, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
19 \$12,078,000, from the general fund for that purpose;

20 (10) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
22 \$10,610,250, from the general fund for that purpose;

23 (11) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
25 \$10,414,875, from the general fund for that purpose;

26 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2020A general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2020A;

30 (13) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be

1 \$7,169,875, from the general fund for that purpose;

2 (14) the amount necessary for payment of trustee fees on outstanding State of
3 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
4 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

5 (15) the amount necessary for the purpose of authorizing payment to the
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
7 bonds, estimated to be \$50,000, from the general fund for that purpose;

8 (16) if the proceeds of state general obligation bonds issued are temporarily
9 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
10 amount necessary to prevent this cash deficiency, from the general fund, contingent on
11 repayment to the general fund as soon as additional state general obligation bond proceeds
12 have been received by the state; and

13 (17) if the amount necessary for payment of debt service and accrued interest
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
15 this subsection, the additional amount necessary to pay the obligations, from the general fund
16 for that purpose.

17 (h) The following amounts are appropriated to the state bond committee from the
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

19 (1) the amount necessary for debt service on outstanding international airports
20 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
21 approved by the Federal Aviation Administration at the Alaska international airports system;

22 (2) the amount necessary for payment of debt service and trustee fees on
23 outstanding international airports revenue bonds, after the payment made in (1) of this
24 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
25 (AS 37.15.430(a)) for that purpose; and

26 (3) the amount necessary for payment of principal and interest, redemption
27 premiums, and trustee fees, if any, associated with the early redemption of international
28 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
29 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

30 (i) If federal receipts are temporarily insufficient to cover international airports
31 system project expenditures approved for funding with those receipts, the amount necessary to

1 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 2 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 3 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal
 4 receipts have been received by the state for that purpose.

5 (j) The amount of federal receipts deposited in the International Airports Revenue
 6 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 7 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 8 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

9 (k) The amount necessary for payment of obligations and fees for the Goose Creek
 10 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
 11 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

12 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
 13 Department of Education and Early Development for state aid for costs of school construction
 14 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

15 (1) \$15,100,000 from the School Fund (AS 43.50.140);

16 (2) the amount necessary, after the appropriation made in (1) of this
 17 subsection, estimated to be \$63,875,672, from the general fund.

18 * **Sec. 48. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 19 designated program receipts under AS 37.05.146(b)(3), information services fund program
 20 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 21 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 22 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 23 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
 24 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 25 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
 26 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 27 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
 28 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
 29 June 30, 2022.

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 31 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2023, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
8 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,
9 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

10 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
11 the fiscal year ending June 30, 2023, may not be increased based on receipt of additional
12 designated program receipts received by the Alaska Gasline Development Corporation or on
13 receipt of additional federal receipts from

14 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
15 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
16 Facilities;

17 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
18 Recovery Funds, American Rescue Plan Act of 2021); or

19 (3) funds appropriated by the 117th Congress

20 (A) for infrastructure or jobs, or as part of the Infrastructure
21 Investment and Jobs Act (P.L. 117-58);

22 (B) related to novel coronavirus disease (COVID-19) or economic
23 recovery; or

24 (C) for natural gas pipeline expenditures.

25 (f) Subsection (e) of this section does not apply to appropriations that were increased
26 based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

27 * **Sec. 49. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
28 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are
29 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

30 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
31 issuance of heirloom birth certificates;

1 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
2 issuance of heirloom marriage certificates;

3 (3) fees collected under AS 28.10.421(d) for the issuance of special request
4 Alaska children's trust license plates, less the cost of issuing the license plates.

5 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
6 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
7 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
8 June 30, 2023, less the amount of those program receipts appropriated to the Department of
9 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
10 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

11 (c) The amount of federal receipts received for disaster relief during the fiscal year
12 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
13 (AS 26.23.300(a)).

14 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
15 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

16 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
17 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
18 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
19 authority reserve fund (AS 44.85.270(a)).

20 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
21 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
22 amount equal to the amount drawn from the reserve is appropriated from the general fund to
23 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

24 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
25 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

26 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
27 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
28 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
29 from the following sources:

30 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

31 (2) the amount necessary, after the appropriation made in (1) of this

subsection, estimated to be \$1,143,271,800, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$32,784,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
 2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
 3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
 5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 8 compensation fund (AS 18.67.162).

9 (r) An amount equal to the interest earned on amounts in the election fund required by
 10 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
 11 fund for use in accordance with 52 U.S.C. 21004(b)(2).

12 (s) The amount of statutory designated program receipts received by the Alaska
 13 Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed
 14 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

15 (t) The amount of federal receipts received by the Alaska Gasline Development
 16 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
 17 natural gas project fund (AS 31.25.110).

18 (u) The vaccine assessment program receipts collected under AS 18.09.220 during the
 19 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
 20 assessment fund (AS 18.09.230).

21 (v) The sum of \$349,000,000 is appropriated from the general fund to the oil and gas
 22 tax credit fund (AS 43.55.028).

23 (w) The sum of \$100,000 is appropriated from general fund program receipts
 24 collected by the Department of Administration, division of motor vehicles, to the abandoned
 25 motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from
 26 highways, vehicular ways or areas, and public property.

27 (x) The sum of \$1,215,074,800 is appropriated from the general fund to the public
 28 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in
 29 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this
 30 subsection, the appropriation made in this subsection is reduced by the amount of the
 31 shortfall.

* **Sec. 50.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be \$1,440,200, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2022, estimated to be \$6,700,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2022, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
 2 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
 3 operating account (AS 37.14.800(a)).

4 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 5 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

6 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
 7 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

8 (m) The unexpended and unobligated balance of the large passenger vessel gaming
 9 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
 10 appropriated to the general fund.

11 (n) The sum of \$300,000,000 is appropriated from federal receipts received from sec.
 12 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
 13 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

14 * **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
 15 appropriated from the general fund to the Department of Administration for deposit in the
 16 defined benefit plan account in the public employees' retirement system as an additional state
 17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

18 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
 19 of Administration for deposit in the defined benefit plan account in the teachers' retirement
 20 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
 21 June 30, 2023.

22 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
 23 Administration for deposit in the defined benefit plan account in the judicial retirement
 24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 25 fiscal year ending June 30, 2023.

26 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
 27 Administration to pay benefit payments to eligible members and survivors of eligible
 28 members earned under the elected public officers' retirement system for the fiscal year ending
 29 June 30, 2023.

30 (e) The amount necessary to pay benefit payments to eligible members and survivors
 31 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,

1 estimated to be \$0, is appropriated from the general fund to the Department of Administration
2 for that purpose for the fiscal year ending June 30, 2023.

3 * **Sec. 52. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the monetary terms
7 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining
8 agreements:

9 (1) Alaska Correctional Officers Association, representing the correctional
10 officers unit;

11 (2) Public Safety Employees Association, representing the regularly
12 commissioned public safety officers unit;

13 (3) Alaska Public Employees Association, for the supervisory unit;

14 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
17 2023, for university employees who are not members of a collective bargaining unit and to
18 implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324
19 collective bargaining agreement for the fiscal year ending June 30, 2023.

20 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
21 the membership of the respective collective bargaining unit, the appropriations made in this
22 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
23 the amount for that collective bargaining agreement, and the corresponding funding source
24 amounts are adjusted accordingly.

25 (d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
26 agreement listed in (b) of this section is not ratified by the membership of the Fairbanks
27 Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the
29 Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted
30 proportionately by the amount for the collective bargaining agreement, and the corresponding
31 funding source amounts are adjusted accordingly.

* **Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be \$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in

(f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 55. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the appropriation made in sec. 33(d) of this Act, the amount necessary to pay a one-time energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2023.

* **Sec. 56. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 49(x) of this Act, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 49(x) of this Act, is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

(b) The unobligated and unrestricted balance of the general fund on June 30, 2023, is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 57. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 24, 25(b), 26, 30, 33(a), (b), and (d) - (f), 34(c) - (e), 43, 47(b) and (c), 49, 50(a) - (l), 51(a) - (c), 55, and 56(b) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 10 and 13 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 58. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2022 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 17, 19(b), 24(a) - (c), and 25 of this Act are retroactive to July 1, 2021.

(c) If secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of this Act take

1 effect after April 15, 2022, secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of
2 this Act are retroactive to April 15, 2022.

3 (d) If secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act take effect after June 30,
4 2022, secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act are retroactive to June 30, 2022.

5 (e) If sec. 38(x) of this Act takes effect after July 1, 2022, sec. 38(x) of this Act is
6 retroactive to July 1, 2022.

7 * **Sec. 59.** CONTINGENCY. The appropriation made in sec. 36(d) of this Act is contingent
8 on the failure of a version of HB 272 or a similar bill increasing the base student allocation to
9 be passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and
10 enacted into law.